

VENANGO TOWNSHIP BUDGET 2024

GENERAL FUND

BUDGET AMOUNT

| | |
|--------------------------------------|-----------------------|
| 301.10 REAL ESTATE TAXES | \$338,998.00 |
| 310.01 PER CAPITA TAXES | \$6,000.00 |
| 310.10 REAL ESTATE TRANSFER | \$18,000.00 |
| 310.20 EARNED INCOME | \$270,000.00 |
| TOTAL LOCAL TAXES | \$632,998.00 |
| 330.00 FINES & FORFEITS | \$4,000.00 |
| 340.00 INTERESTS/RENT/ROYALTIES | \$18,000.00 |
| 350.00 INTERGOVERNMENTAL | \$65,000.00 |
| 360.00 CHARGE FOR SERVICE | \$ |
| 362.41 LICENSES & PERMITS | \$2,500.00 |
| 363.000 SNOW CONTRACT STATE ROADS | \$35,000.00 |
| 364.000 RECYCLING | \$ |
| 390.00 OTHER FINANCING | \$ |
| TURN BACK PROGRAM | \$6,200.00 |
| TOTAL RECEIPTS GENERAL FUND | \$763,898.00 |
| STATE FUND | |
| RECEIPTS | \$240,000.00 |
| INTEREST | \$2,000.00 |
| TOTAL STATE FUND REVENUE | \$242,000.00 |
| TOTAL REVENUE | \$1,005,698.00 |
| EXPENSES | |
| 400.00 LEGISLATIVE BODY | \$24,000.00 |
| 402.03 FINANCIAL ADMINISTRATION | \$10,000.00 |
| 403.00 TAX COLLECTION | \$10,000.00 |
| 404.00 SOLICITOR | \$12,000.00 |
| 405.00 SECRETARY/CLERK/SUPPLIES | \$25,000.00 |
| 408.00 ENGINEER | \$6,000.00 |
| 409.00 BUILDING MAINTENANCE | \$6,000.00 |
| 411.00 FIRE DEPARTMENT | \$27,000.00 |
| 414.00 PLANNING & ZONING | \$5,000.00 |
| 415.00 EMERGENCY MANAGEMENT | \$2,400.00 |
| 426.00 RECYCLING | \$2,000.00 |
| 430.70 CAPITAL PURCHASES | \$20,000.00 |
| 432.00 SNOW REMOVAL | \$105,000.00 |
| 433.00 SIGNS | \$2,000.00 |
| 437.00 REPAIRS TO MACHINERY | \$22,000.00 |
| 438.00 ROAD & BRIDGE MAINTENANCE | \$241,000.00 |
| 439.00 ROAD CONSTRUCTION | \$156,456.00 |
| 451.00 CULTURE/ RECREATION | \$2,749.00 |
| 461.00 BLDG.& VEHICLE INSURANCE | \$25,908.00 |
| 470.00 DEBIT SERVICE | \$27,044.00 |
| 483.00 EMPLOYEE HEALTH INSURANCE | \$48,000.00 |
| 484.00 WORKMEN'S COMP. & U.COMP. | \$15,141.00 |
| 486.00 EMPLOYEE BENEFITS & WAGES | \$191,000.00 |
| 489.00 MISCELLANEOUS BRINE FOR ROADS | \$20,000.00 |
| TOTAL EXPENSES | \$1,005,698.00 |